

Program T00

**DOT - Transportation Planning, Data and Research****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	195.0	45,442	45,442
<b>Supplemental Changes</b>			
Pension Plan 1 Unfunded Liabilities		102	102
Fuel Rate Adjustment		17	17
<b>Subtotal - Supplemental Changes</b>		119	119
<b>Total Proposed Budget</b>	195.0	45,561	45,561
Difference		119	119
Percent Change	0.0%	0.3%	0.3%

**SUPPLEMENTAL CHANGES****Fuel Rate Adjustment**

Funding is provided for one year of increased fuel costs associated with vehicles and equipment rented from the Department's Operations Transportation Equipment Fund. (Motor Vehicle Account-State)